

	Appropriated Funds	Dedicated Funds
<u>State Department of Health</u>		
FY'18 General Revenue Fund for Duties	\$53,083,790	
Kidney Health Revolving Fund 202 for Duties		\$0
Genetic Counseling License Revolving Fund 203 for Duties		\$4,650
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,207,393
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$17,951
Public Health Special Revolving Fund 210 for Duties		\$34,804,776
Nursing Facility Administrative Penalties Fund 211 for Duties		\$0
Home Health Care Revolving Fund 212 for Duties		\$310,892
Oklahoma National Background Check Fund 216 for Duties		\$1,227,400
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,879,776
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$18,416
Breast Cancer Act Revolving Fund 225 for Duties		\$50,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$50,000

Multiple Sclerosis Society Revolving Fund 229 for Duties	\$0
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties	\$0
Oklahoma Lupus Revolving Fund 235 for Duties	\$0
Trauma Care Assistance Revolving Fund 236 for Duties	\$23,439,308
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	\$18,572
Regional Guidance Centers Revolving Fund 250 for Duties	\$0
Child Abuse Prevention Revolving Fund 265 for Duties	\$57,877
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties	\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$1,150,065
Dental Loan Repayment Revolving Fund 284 for Duties	\$465,664
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$310,198
CMIA Programs Disbursing Fund 340 for Duties	
Federal Funds Revolving Fund 400 for Duties	
TOTAL	\$53,083,790 \$66,032,938

Inter-Agency
Funds

Other
Funds

Total
Funds

\$10,459,588

\$63,543,378

**10,459,588 not a real fund but

\$0

\$4,650

\$1,207,393

\$17,951

\$2,267,800

\$30,737,185

\$67,809,761

**Utilized for operational needs

\$0

\$310,892

\$1,227,400

\$2,879,776

\$18,416

\$50,000

\$0

\$50,000

		\$0
		\$0
		\$0
	\$23,439,308	
	\$18,572	
	\$0	
	\$57,877	
	\$20,000	
	\$1,150,065	
	\$465,664	
	\$0	
	\$310,198	
	\$61,000,000	\$61,000,000
\$59,161,323	\$105,252,590	\$164,413,913
\$61,429,123	\$207,449,363	\$387,995,214

is excess budget subject to pending cuts to right-size